

Acalanes Union High School District		
Campolindo High School		
Season - Spring	Sport - Boy's Volleyball	250.70
Revenue Source	Revenue Activities	Revenue Budget
Contribution - Varsity	4 New Athletes @ 100%=4x \$500/Athlete	2,000
Contribution - JV	6 New Athletes @ 90%=5x \$500/Athlete	2,500
	TOTAL REVENUES	4,500
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coach Salaries	Varsity and JV	5,600
Misc. Expenses	CPR/1st Aide/Discretionary Stipend	1,000
Officials Fees		1,200
Custodians Fees		1,500
Equipment	Balls, Indoor & Outdoor Net Systems	2,000
Senior Night	Balloons, Cake, Banners, Posters	600
Program Shirt		800
Program at Large	\$30/players x 26 players	780
*4% credit card processing		180
	TOTAL EXPENDITURES	13,660
	Summary Section	Amount
	ASB Carryover	10,991
	Total Revenues	4,500
	Total Revenues Available	15,491
	LESS: Total Expenditures	(13,660)
4/12/21	Balance	1,831